

2001-02 Selected Appropriations

	(State)	(Total)
Children's Services	\$ 247,535,000	\$ 519,752,500
Correction	474,145,300	504,202,300
K-12 Education	2,632,978,900	3,192,107,700
Basic Ed. Program	2,435,698,300	2,442,716,400
Higher Education	1,083,710,450	2,195,900,350
Health	94,426,900	388,108,800
TennCare	1,831,384,100	5,819,845,100
Human Services	158,374,900	1,359,718,200
Mental Health	92,978,600	188,098,200
Mental Retardation	65,815,200	542,657,000
Transportation	651,820,000	1,431,212,000
Total	\$7,333,169,350	\$16,141,602,150

These selected total appropriations represent 82.7% of the total \$19.5 billion budget.

2001-02 Budgeted State Revenues

• Department of Revenue Taxes	\$7,829,250,000
Other State Revenue - Fees, etc.	\$884,663,700
Total State Revenues	\$8,713,913,700
• Major Revenue Sources	
Sales and Use Tax	\$4,785,700,000
Franchise and Excise Tax	\$1,150,200,000
Income Tax	\$204,800,000
Gross Receipts Tax	\$221,600,000
Privilege Tax	\$166,700,000
Gasoline Tax	\$578,000,000
Diesel Fuel Tax	\$149,700,000
Motor Vehicle Registration	\$218,500,000
• 1% Sales Tax Generates	\$750,000,000
• 1¢ per Gallon Gasoline Tax Generates	\$29,200,000